



State Fiscal Note for Bill Number: 2018-H-7100

Date of State Budget Office Approval:

Date Requested: Friday, February 02, 2018

Date Due: Monday, February 12, 2018

<i>Impact on Expenditures</i>	<i>Impact on Revenues</i>
FY 2018 0	FY 2018 0
FY 2019 \$116,000	FY 2019 0
FY 2020 \$116,000	FY 2020 0

Explanation by State Budget Office:

This bill would provide state funding to various cities and towns that are members of the Narragansett Bay Marine Task Force (NBMTF) to support the maintenance of boats providing services to Narragansett Bay. The task force was formed in 2011 to allow the Coast Guard to work in conjunction with municipal crews to respond to emergency calls. Certain communities with boats that are equipped with certain firefighting and other capabilities would receive \$10,000; the other communities with boats would receive \$6,000. The Department of Environmental Management would be responsible for the distribution of funds. Although not specifically stated in the legislation, it is assumed that the payments would be made annually.

Comments on Sources of Funds:

Appropriations for the payments required under this legislation would come from general revenues.

Summary of Facts and Assumptions:

The communities of Providence, East Providence, Cranston, Warwick and North Kingstown that operate special firefighting boats would receive an annual payment of \$10,000. The communities of East Greenwich, Narragansett, Barrington, Warren, Bristol, Portsmouth, Middletown, Newport, Jamestown, Tiverton and Little Compton would receive an annual payment of \$6,000.

Summary of Fiscal Impact:

The act would take effect July 1, 2018 and thus there would be no impact on FY 2018 expenditures.

Presuming that all communities noted in the bill participate in the NBMTF and operate boats, five would receive \$10,000 each for a total of \$50,000; eleven (11) communities would receive a payment of \$6,000 each for a total of \$66,000. The maximum annual total cost of this bill would be \$116,000.

Budget Office Signature:

Fiscal Advisor Signature:

Prepared by:

Evelyn Shapiro / 4012226418 / evelyn.shapiro@budget.ri.gov

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